

**COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL**

**Meeting of Castleknock – Mulhuddart Area Committee
(Services B – Strategic & General Matters)**

Thursday 7th February 2013

ITEM NO. 37

**REPORT ON ACTIVITIES OF THE COMMUNITY DEPARTMENT D15 AREA IN
2012**

Motion: Councillor K. Dennison

“That the Manager make a comprehensive report on the activities of the Community Department in the local area for 2012.”

Report:

The staff of the Community Culture and Sports Division work through a number of processes and approaches to provide support to community groups, for example:

- Deliver community training and education programmes to support capacity building.
- Provide mentoring and consultancy to community and voluntary organisations to support the capacity building.
- Support in the design and delivery of new shared community facilities.
- Provide practical and financial support to community and voluntary groups

Including: residents/tenants associations, estate management/ tenant participation groups, sports clubs, facility management committees, thematic groups, community development, cultural, performance and art focused groups (in excess of 200 groups over the years)

- Working with service deliverers, representative groups and others

Including schools, arts centres, partnerships, community councils, forums, networks, shared community facilities, Sport's National Governing Bodies, HSE, Irish Sports Council and the Arts Council

- Support the day to day running of Community Facilities across the county and in particular encourage community engagement with 2 arts centres, 11 large community centres, 8 smaller centres, 5 shared community facilities and 2 community campuses.

The following tables give a comprehensive view of activities in the area in 2012.

Financial support to community and voluntary groups in Dublin 15 area in 2012

Summer Projects	€27,000 Approx
Multi Agency Integration Funding	€56,000 Approx
Management Assistance	€382,000 approx
Sports projects	€14,000 Approx
Arts projects	€8,800 Approx
Capital Funding for new Community Facilities	Approx. €1.1M

Community

Programmes delivered in 2012			
Programme	Target	Activity	Number of Participants
Summer Projects	Young People	Community Development -Youth Activities	19 Projects 57 Group Support Meetings 2500 Participants
Multi Agency Integration Projects	Adults & Young people	Community Development & activities	24 Community Groups Supported 6 Projects 18 Group Support Meetings
Management Assistance	Facilities	Community Development	13 Centres Supported 25 Meeting Attended 80 Supports Provided
Fingal Senior Forum	Senior	Community Development	23 Group Support Meeting 1 Site Visit 3 Event (Tea Dance)- 60 participants (Conference) – 60 Participants (AGM)- 50 participants
Fingal Age Friendly	Seniors	Community development	33 Group Support meeting 250 Participants - Consultation 40 participants (Computer Lessons/ Digitise the Nation 54 Participants (Health, Fitness & Wellbeing Programme/ BIT) 260 Participant xmas celebration
Traveller Interagency Project	Travellers	Community Development	8 group Support Meetings Yellow Flag Lady's Well School

Programmes delivered in 2012			
Programme	Target	Activity	Number of Participants
			€1500 Suicide Prevention
Disability Network	Adults, young people and children	Community Development	40 Registered Groups 5 initiatives
Fingal Ethnic Network	Adults, young people and children	Community Development	30 Registered Groups 10 Initiatives
Heritage Network	Adults, young people and children	Community Development	14 Registered Groups
Hidden Treasures	Adults, young people and children	Community Development	80 young people 60 adults 28 schools
Showcase Event	Adults, young people and children	Community Development	30 community organisations 200 people - Information Day Event to highlight services available to the community
Facility Management Supports	Facilities	Community Development	11 Centres Supported 276 Centre Board committee Supports Meeting incl sub committees 568 One to One Centre Managers Supports Meeting
Residents Associations supports	Adults	Community Development	9 Groups Support 90 Group Support Meetings 90 Supports Provided 6 Special Residents Projects
Community Education	Adults	Education	3 Committee Skills 30 Participants 1 Fingal Hello Neighbour - 8 Participants Sara problem Solving Community Education – 10 participants
Community Consultation	Adults/ Young people	Community Development	2 Consultation Projects – Ongar, Kellystown/ Clonsilla 120 Participants -Ongar
Fingal First Steps Community Programme	Adults/ Young People	Community Development	15 participants – Corduff Mural 200 -Sheepmoorians Project (family days, tree planting) 46 participants - Parent & Toddlers,

Programmes delivered in 2012			
Programme	Target	Activity	Number of Participants
			10 Older Person Fitness, 10 Evening Playgroups – 20 participants
Integration Community Initiatives	Adults/ Non Irish Nationals	Community Development	85 participant - D15 Community Interpreting 75 participants - Failte isteach Conversational Classes (tyrellstown) 23 participants - English Classes 4 participants - Fingal Intercultural Liaison Volunteer Programme, 150 Participant - Fingal Ethnic Network 50 Participants - Promoting Civic Participation of 3 rd County Nationals - workshop
Supports to Funded projects	Funded Projects	Community development	6 Funded Project 60 Meetings 40 Supports Provided
Information provision	Adult	Community Development	4 Public Event: FEN, Safety Community, Mulhuddart Pride, Mountview, 4 Tenant Inductions 500 Participants
Agencies partnership	Local groups & Agencies	Community Development	15 Agency Networking/ Partnerships 120 Meetings
Family Days	Adults/ Young People	Community Development	2 Family days -Ongar, Tyrellstown 2500 Participants
Capital Project/ New Building projects	Facilities	Community Development	8 Facilities/ campus 74 Centre Support Meetings

Culture

Programme	Target	Activity	Number of participants
Support in the Community through grants, commissioning and programming.	Support arts activity through grant aid and educational programmes and other means	Variety of art forms and activities and age groups, including a Youth Orchestra and a Musical & Dramatic Society.	6 Grants awarded to D.15 groups under 2003 arts act
Support to those interested in taking part in arts activities.	Open to all	Exhibition of paintings, craft and sculpture in two galleries at Draiocht, plus Film events, Comedy and Music events and Family themed events.	Stagezone a children's theatre workshop 180 children attend weekly. 2,020 children on stage in various shows in 2012.
Draiocht Arts Centre	Open to population at large	Wide array of events including: Theatre, Music, Comedy, Dance, family, Film, Classes.	Number of shows in theatres in 2012 was 97 Numbers Attending 29,125
Writing 3.0 Annual Writers Festival	Open to population at large	11 events held in the Dublin 15 area. Venues included libraries, Draiocht and Farmleigh House.	500
Amarach Fhinegall (The Fingal View)	Annual Art College graduate exhibition for Fingal Artists	Draiocht	50
What Next?	Annual professional development Day for Artists	Draiocht	100
Drawing Day (National Event)	Open to Public	Farmleigh House	275
Early Years Programme	Targets 0-4 years olds Workshops x 4	Farmleigh House	240
Youth & Education programmes	Support Primary & Secondary schools students' school students with specialised artists in schools programmes.	Corduff National School Hartstown Community School	
Senior Citizens	Provide cultural activity for the active aged; Annual Bealtaine Programme plus the 'Dabblers' Club in Draiocht	Farmleigh, Draiocht & Blanchardstown Library	100
Fingal Arts Development Plan 2013-2017	Public Consultation over nine week period	Ongar & Tyrellstown Community Centres, Blanchardstown Library, Draiocht Arts Centre and Farmleigh House.	250

Sports

Programme	Target	Activity	Number of Programmes	Number of Participants
Sports conditioning Programmes in schools	Children	Multi Sports	29	1,722
Sports conditioning Teachers programme	Adults	Multi sports	5	77
Sports education and training	Adults	Education	18	281
Tennis programmes	Young people and adults	Tennis	17	1,341
Cricket blitz, camps, schools programmes	Young people	Cricket	74	4,904
Older Adult Sports	Older Adults	Aqua Fit & tai chi	2	120
Athletics	Young people and adults	Athletics and running	1	479
Disability Sports programme	Adults and young people	Multi sports	5	55
Rugby: tag, schools, coaching education and programmes	Adults and young people	Rugby	43	1,436
Soccer: camps, coaching, drop-in blitz and open days	Adults, young people and children	Soccer	64	29,897
FAI/Fingal Sportshub	Unemployed	Employment, Sports project to FETAC 5 level	1	23 overall
Youth Sport Grants	Grants	Variety	14 grants awarded	Approx €14,000